

Orcas Hospital 3

2027 Levy Information (preliminary)

Please provide 1) An Ordinance/Resolution and 2) a Levy Certification to the Assessor's Office before November 30.

The Ordinance/Resolution informs the public of the increase approved for the district's budget over the previous year, stated as a percentage and dollar amount, including any banked capacity* to be used, but not including allowances for new construction, state assessed increases, or refunds. The Levy Certification states a maximum amount the district would collect, including new construction, state assessed increases, and refunds, if not restricted by other levy limits.

*Banked capacity is the difference between the Highest Lawful Levy (HLL) allowed for the district in the previous year and the actual amount levied in the previous year. If the district wants to use banked capacity, the resolution must authorize a large enough increase to include the amount of banked capacity to be used.

Forms are available from the Assessor's Office or the Department of Revenue.

1. Ordinance/Resolution

Include the **previous year's levy amount**

Indicate the population of the district (taxing districts with less than 10,000 are allowed a 1% increase)

Include the **dollar** and **percentage increase** over the previous year actual levy as authorized by the district

Assessor's records show the following information and sample amounts for :

Orcas Hospital 3

\$3,415,680.93 **Previous year's levy amount** (Actual levy amount for 2026)

\$34,156.81 1% increase over last year's HLL can be added, plus

\$0.00 Banked capacity available for the district

\$34,156.81 **Dollar** amount of increase allowed over the previous year (not including new construction), which is a

1.0000 **Percentage** increase over last year's actual levy

The district can authorize any amount of increase. The final levy amount will be limited to the lowest of several limits, one of which is the amount authorized on this form plus new construction, state assessed increases, and refunds. If the district wants to levy the maximum, the dollar amount and percentage increase should be conservatively high. If the district wants to levy less than the maximum, reduce the dollar amount and percentage increase accordingly.

Additional amounts may be collected for new construction, state assessed increases, and refunds, as stated on the form. These amounts are not shown on the Ordinance/Resolution form.

2. Levy Certification

The Levy Certification includes the additional amounts for new construction, state assessed increases, and refunds. If the district wants the maximum amount possible, the certified amount should be conservatively high because final new construction and state assessed increases are not known until after the Certification is due.

Enter the **Regular levy**** under the General levy heading, include any refund amounts authorized by the district.

Enter any **Administrative refund** amount authorized by the district in the Excess levy section under the General heading.

The refund amount should be included in the regular levy amount AND listed separately; confirm refunds with the Treasurer

Sample certified amounts for:

Orcas Hospital 3

\$3,499,000 **Regular, General levy**

\$1,539.68 **Administrative refund**

These amounts are to be determined by the district. The levy amount shown is a **SAMPLE** amount based on estimated new construction and state assessed amounts **rounded up** to the next thousand dollars.

****Schools, solid waste disposal districts, bond levies, and refunds are entered as Excess levies .**

The Assessor's Office will calculate the final Highest Lawful Levy in late December; the preliminary HLL is calculated below:

\$3,415,680.93 HLL for 2026

\$34,156.81 1% increase allowed

\$30,715.36 NC increase allowed based on \$43,879,090

\$3,480,553.10 Preliminary HLL for 2027 (without refunds)

\$1,539.68 Refund amount per Treasurer

← This is a preliminary estimate for new construction preliminary NC x 0.7000000000 (2026 levy rate)/1,000

New construction may increase or decrease depending on final adjustments to market value

State assessed is unknown and may be \$0